



**CITY COUNCIL WORK SESSION AGENDA**  
**Monday, January 10, 2022 - 9:00 AM**  
**City Council Chambers**

---

This meeting will be held electronically. The public can livestream this meeting at <https://newportoregon.gov>. The meeting will also be broadcast on Charter Channel 190. Public comment may be made, via e-mail, up to four hours before the meeting start time at [publiccomment@newportoregon.gov](mailto:publiccomment@newportoregon.gov). The agenda may be amended during the meeting to add or delete items, change the order of agenda items, or discuss any other business deemed necessary at the time of the meeting.

Anyone wishing to make real time public comment should submit a request to [publiccomment@newportoregon.gov](mailto:publiccomment@newportoregon.gov). at least four hours before the meeting start time, and a Zoom link will be e-mailed.

---

**1. CALL TO ORDER AND ROLL CALL**

**2. GOAL SETTING SESSION - 9:00 A.M. - 3:00 P.M.**

**2.A Public Comment**

**2.B Overview of Goal Setting Process**

[Overview of Goal Setting Process 2022/2023.pdf](#)

**2.C Discussion on Current Staffing Levels and Capacity Issues**

[Memo from City Manager - Current Staffing Levels.pdf](#)

[2022/2023 Budget Personnel Information.xlsx](#)

[City Staffed Committees.xlsx](#)

**2.D Financial Projections**

[1Memo from City Manager - Five-year Financial Plan.pdf](#)  
[Forecasts.pdf](#)  
[Finance Work Group Report.pdf](#)

**2.E ARPA Funding (Approximately 11:00 A.M. - Presentation by Dig Deep Research)**

[Memo from City Manager - ARPA Funds.pdf](#)  
[ARPA Revenue Replacement Calculator.pdf](#)  
[Staff Report - ARPA Funding.pdf](#)  
[Memo From Derrick Tokos.pdf](#)  
[ARPA Funding - Agate Beach Multi-Purpose Field Concept Drawing.pdf](#)  
[ARPA Funding - Agate Beach Multi-Purpose Field Cost Estimate.pdf](#)

**2.F Review the Vision 2040 Plan Strategies**

[Vision 2040 Strategies.pdf](#)

**2.G Review of Current City Planning Documents**

[Plans and Policies.pdf](#)

**2.H Review the Status of the 2021/2022 City Council Goals and Objectives**

[City Council Goals 2021/2022 - Status.pdf](#)  
[2021/2022 Adopted Goals and Objectives.pdf](#)

**2.I Report from the Vision 2040 Advisory Committee**

[2021 Vision Progress Report.pdf](#)

**2.J Review the Advisory Committee Goals for the 2022/2023 Fiscal Year**

[Committee Goals - Fiscal Year 2022/2023.pdf](#)

**2.K Review of the Departmental Goals for the 2022/2023 Fiscal Year**

[Department Goals - Fiscal Year 2022/2-23.pdf](#)

**2.L Review of Draft Goals and Objectives for the 2022/2023 Fiscal Year**

[Draft Tracked Changes Updated Goals and Objectives.pdf](#)

**2.M Prioritization of Goals and Objectives for the 2022/2023 Fiscal Year**

**3. ADJOURNMENT**